

# **GAC Allocation 2012-13**

## **Treasurer's Report**

Jay Lee  
(JPC Treasurer 2011-12)

The 2012-13 allocation saw a total GAC budget of £23,321.90 allocated among 29 societies. The Peter May Fund, a separate fund established to subsidize expenditures on kits and equipments of Pembroke's sports teams, amounted to £1757.20 allocated among 10 sports teams.

The allocation has been discussed in depth with all JPC members, in and out of the weekly JPC meetings, to ensure fairness. Funding requests for items not deemed as essential, such as stash, refreshments, and snacks, have been set aside in order to give priority to essential expenditures. Note that funding requirements differ by society, and societies are expected to collect membership fees to raise additional funds for their needs if necessary.

The JPC hopes that this allocation serves the sports teams and societies of Pembroke well.

### **Notes on the Allocation**

1. The specific amounts of allocation cannot be disclosed, but the percentage splits of the allocation are shown overleaf.
2. The allocation labeled 'JPC' is for CUSU affiliation fees, purchase of JP newspapers, and printing Pembroke Street, not Ents. Ents are paid for from a separate budget managed by the JPC Treasurer.
3. 'Welfare' denotes the JPC Welfare Team, composing of the Welfare, Men's, Women's, LGBT, International, Ethnic Minorities, and Disabled Students Officers. The Welfare Team gets a fixed amount of subsidy directly from College.
4. Many sports teams applied for one-off funding this year, particularly for the purchase of match kits. The 2012-13 allocation is not meant to represent how funding will necessarily be allocated in the future, as it is not anticipated that these purchases will have to be made again for a number of years.

## Allocation

<b>Club/Society</b>	<b>Allocated/Applied (%)</b>	<b>Fraction of Total Budget Allocated (%)</b>
ACCESS	100.0	1.00
AMNESTY	85.1	0.41
BADMINTON	88.1	7.06
BASKETBALL	100.0	3.06
BOAT CLUB	48.8	27.71
BRIDGE	100.0	0.37
CHESS CLUB	100.0	0.20
CRICKET	90.7	2.74
FOOTBALL (M)	96.9	3.51
FOOTBALL (W)	100.0	0.38
HOCKEY (M+W)	70.6	4.78
JPC	100.0	23.92
MUSIC (PCMS)	82.7	2.59
NETBALL (M)	76.2	0.26
NetBALL (W)	69.2	0.18
PEMBROKE PLAYERS	96.6	5.70
POETRY	77.8	1.40
POOL (M)	87.5	0.84
POOL (W)	61.9	0.26
RUGBY	43.5	5.38
STOKES	75.6	4.39
SWIMMING & WATERPOLO	100.0	0.64
TABLE TENNIS	100.0	0.24
TENNIS	100.0	0.76
VOLLEYBALL	100.0	0.83
WELFARE	100.0	1.40